

Appendix 1: List of recommendations for Community Chest grant 2018/19 Round 2

No.	Organisation	Towards	Requested	Nbr beneficiaries	% beneficiaries who are Soton residents	Ward	Aims and objectives of organisation (from application form)	Declarations of interest and risks	Panel Comments	Panel Recommended Amount	Suggested Conditions (where applicable)
Priority 2. Children and young people get a good start in life											
38	13th Southampton Sea Scouts	Towards the costs of upgrading the security and lighting at their boat storage garages (Priory Hard) and upgraded First Aid kits.	£2,500	100-150	100%	City wide	Scouting exists to actively engage and support young people in their personal development, empowering them to make a positive contribution to society. As Sea Scouts we take part in normal scouting activities such as camping and hiking but we spend most of our time taking place in water based activities such as kayaking, rowing and sailing. We support scout groups from across the city.		Recommendation: Fully fund This application was deferred from round 1 due to some missing information. This information has now been provided and the Panel are happy to fully support this application.	£2,500	
39	14th Itchen South Scout Group	Towards the costs of chair and tables and trolleys for storage/moving chairs and tables, to replace old worn out ones.	£2,500	300	100%	East	Scouting promotes the development of young people in achieving their full physical, intellectual, social and spiritual potential, as individuals, as responsible citizens and as members of their local, national and international communities. Scouting offers a wide range of activities, inc. gaining badges, outdoor activities, cooking, team building etc.	Beneficiaries are within the wards of Cllrs Blatchford and Houghton.	Recommendation: Fully fund This is a good application that meets the criteria. The Panel are happy to fully support it.	£2,500	
40	5th Sholing Brownies	Towards the costs of new Brownie Programme books. Girl Guiding has just changed the programme and the girls need to replace their books	£315	30	100%	Sholing	Brownies gives girls a space where they can be themselves, have fun, build brilliant friendships, gain valuable life skills and make a positive difference to their lives and their communities. We offer a wide range of activities inc. gaining badges, outdoor activities, cooking, team building etc.		Recommendation: Fully fund This is a good application that meets the criteria. The Panel are happy to fully support it.	£315	
41	Hamble Aquatics Swim Team	Towards the costs of 2 new lane ropes and ratchet tensioners at Hamble Sports Complex.	£2,276	300	25%	City wide	We provide regular training and competition for swimmers in the local community. We give them the opportunity to fulfil their maximum potential and have a successful record at all levels. We recognise the importance of team spirit and that we help build the character of our young swimmers.		Recommendation: Decline Given the location outside of the city's boundaries and the low number of Southampton beneficiaries the Panel felt this application was not suitable for Community Chest funding. It is suggested the group approach Hampshire County Council (County Councillor Grants).	£0	
42	St Mary's Church (PCC Sholing)	Towards the costs of starting up a 'Make Lunch' holiday lunch club in Thornhill, in partnership with St Christopher's Church and Thornhill Primary School, for children in danger of 'holiday hunger'. (inc. training, first aid kit, arpons/hats and games)	£1,776	600	100%	Blitterne	We are a local parish church. We are a creative community that wants to express love in practical ways so that people feel they belong. We listen to the local community and find ways to respond to need. Running the Make Lunch Southampton East project helps us to do this.		Recommendation: Fully fund This is a good application that meets the criteria. The Panel are happy to fully support it.	£1,776	There are other 'holiday hunger' initiatives starting up in the city in the coming months - the Panel suggested they link up to ensure they are complimenting each other rather than duplicating.
43	Testlands Support Project	Towards the costs of additional IT equipment to support their expansion (1 PC, 3 laptops, software and a printer).	£2,113	2000+	98%	Redbridge	TSP works within some of the most deprived LSOAs in Southampton (IMD 2015) and its main focus is to provide opportunities to disadvantaged young people who might otherwise become marginalised due to financial hardship or other circumstances. TSP also supports vulnerable adults and whole local communities towards healthier lifestyles.	Beneficiaries are within Cllr McEwing's ward	Recommendation: Fully fund This is a good application that meets the criteria. The Panel are happy to fully support it.	£2,113	

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44	Showcase Ensembles & Lessons	Towards the costs of hiring the Guildhall for their summer celebration concert in July 2019.	£2,500	200	100%	City wide	Our aim is to fundraise and support young people in Southampton with the opportunity to access unforgettable and life changing experiences through music. We fundraise money to support children with music lessons, memberships in choirs and orchestras and also fund children to go on musical trips and tours and support with the hire of venues for our children to perform to families at low cost.	This is a new not-for-profit organisation that was formerly part of a for-profit business. While the new legal structure is in place, the activities of the two organisations still appear to be closely linked at this time. The Panel discussed the possible risks associated with this and concluded it was low risk.	Recommendation: Part fund The Panel liked the application, but felt it was a lot of money for one event and have recommended part funding as a contribution.	£1,500	The Panel suggested the group links up with Southampton Music Hub and Rock Challenge to ensure they are complementing each other rather than duplicating.
45	Little Berries Pre-school	Towards the costs of artificial grass to cover the outdoor area at their Winchester Road site (former Old Saints Hall).	£2,500	40	100%	Bassett	We are a committee run pre-school and registered charity providing holistic early years education to children aged 2-5 years old; from all sections of the local community. We provide high quality childcare and support to our children to improve their outcomes; we are committed to narrowing the attainment gap and improving achievement for all our children, particularly those who developmentally are at risk of delay. We are fully inclusive in meeting the needs of all children and their families.		Recommendation: Fully fund This is a good application that meets the criteria. The Panel are happy to fully support it.	£2,500	
46	SPSA (St Patrick's School Association)	Towards the costs of creating a community allotment and orchard, including trees/plants, tools, shed and chickens.	£1,878	500	100%	East	Fundraise for St Patricks Catholic Primary School	Cllr Houghton informed the Panel that while he has had no direct involvement in the bid, he has recently been in contact with the organisation. The Panel were satisfied there was no conflict of interests.	Recommendation: Fully fund This is a good application that meets the criteria. The Panel are happy to fully support it.	£1,878	
47	The United Voices of African Associations (TUVAA)	Towards the costs of insurance, venue hire and activities including children's cooking classes, t-shirt painting, arts and craft, beauty and self-care workshop and football.	£2,123	400	100%	Bevois	An umbrella organisation for all African groups in the city. Aims to bring them together to strengthen their position and contributions in their local communities. TUVAA's cultural events, workshops and its centre inspire and promote social connections and enhance life skills.		Recommendation: Fully fund This is a good application that meets the criteria. The Panel are happy to fully support it.	£2,123	
48	Mansbridge Community Pre-school	Towards the costs of rubber matting and padded artificial grass to improve the pre-school's outdoor area.	£1,780	40	100%	Swaythling	We are a community preschool who provide early education and care for children aged 2-4 years from a diverse background. We provide learning, snack, care and fun for all children in our care.		Recommendation: Fully fund This is a good application that meets the criteria. The Panel are happy to fully support it.	£1,780	
		Priority 2. sub-total	£22,261						Priority 2. sub-total	£18,985	

Priority 3. People in Southampton live safe, healthy, independent lives

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49	Milan Group	Towards the costs of chair Tai Chi and yoga sessions.	£690	25-30	100%	Bevois	Members engage in a range of activities to encourage positive health and mental wellbeing. By attending a regular community group many members participate in a community activity that reduces the chances of isolation.		Recommendation: Decline This application was deferred from round 1 to give the group time to improve the application. They have attempted to do this but did not provide the requested information in time for the Panel meeting. The Panel have suggested the council supports the group to find help with their development needs. The Panel would welcome a new application from the group once they are more developed.	£0	
50	St Christopher's Church	Towards the costs of tables and chairs for a new community room, which will be available for hire by local support groups.	£2,341	100+	100%	Bitlme	We are part of the Church of England and provide a centre of worship in the Parish of Thornhill. As part of our faith we support and serve the local community. We follow the Bible text 'I am among you as one who serves' Luke 22:27.		Recommendation: Fully fund This is a good application that meets the criteria. The Panel are happy to fully support it.	£2,341	
51	Transition Southampton	Towards the costs of bike repair training courses for 5 volunteers and course certificates, to enable Transition Southampton to expand their repair services to St Denys and Swaythling.	£1,175	350+	100%	Central	Transition Southampton is part of the Transition Network, which has established groups all over the UK. The aims of Transition Southampton are to raise awareness of climate change, reduce Southampton's carbon footprint, reinvigorate the bonds of community in Southampton, and provide opportunities to promote individuals' resilience through sharing skills and information.	Cllr Laurent informed the Panel that while she has had no direct involvement with this bid, she is involved with the Three Rivers Rail Partnership which is working with Transition Southampton on this project. The Panel were satisfied there was no conflict of interests.	Recommendation: Fully fund This is a good application that meets the criteria. The Panel are happy to fully support it.	£1,175	
52	The Waterfall Trust	Towards the costs of training 6 volunteers to deliver Waterfall Trust's recovery programme for women with drug and alcohol addictions and workbooks for 36 clients.	£2,500	36	100%	City wide	Our aim is to help women with addictions and life controlling issues to regain their confidence and dignity by providing them with a loving, stable environment. The Waterfall promotes sustained recovery and equips them to engage positively with their families and society. We deliver a recovery program to up to 12 women at a time and 1:2:1 support.		Recommendation: Decline The Panel felt the content of the training course would lead to the direct promotion of a religious doctrine, and therefore it did not meet the grant eligibility criteria.	£0	
53	Headway Southampton	Towards the costs of Reiki and Tai Chi sessions for their clients.	£2,144	50	50%	City wide	Headway Southampton is a local charity that offers support, advice and a range of services to adults with an acquired brain injury and to their families and carers. We provide support for five full days a week for over 50 clients a week.		Recommendation: Part fund As only 50% of beneficiaries are from Southampton the Panel has recommended 50% funding as a contribution.	£1,100	

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54	Women Integration Group	Towards the costs of ladies only exercise classes led by group members, including childcare support.	£2,409	30	100%	Bevois	We bring women together from diverse backgrounds and allow social integration, skills development, building new friendships and addressing the issue of isolation. We are improving physical and mental wellbeing of women, we are supporting women to develop skills for employment and business development and also raising awareness and develop skills through variety of education/training opportunities.		Recommendation: Fully fund This application was deferred from round 1 to give the group more time to improve their application. The Panel liked the application but had some concerns about the exercise classes being led by volunteers. The Panel recommends the group uses part of the funding to pay for a trainer/tutor for a few sessions to advise them and help them get started, before continuing on their own.	£2,409	The grant is awarded on condition that the group seeks professional advice to start the project.
55	St Denys PCC (Denys Friendlies)	Towards the costs of chairs, flipchart paper, arts/crafts materials and tea/coffee for the Denys Friendlies group.	£1,207	20	100%	Portsmouth	Denys Friendlies is a weekly community drop-in for adults which welcomes people with a range of additional needs including mental health issues, learning difficulties, and dementia. The group offers a supportive, friendly community which welcomes those who might otherwise be isolated, and sign posts people to other information, advice and support services as needed.		Recommendation: Fully fund This is a good application that meets the criteria. The Panel are happy to fully support it.	£1,207	
56	Caraway	Towards the costs of training days for volunteers to offer companionship to older people in care homes and assisted living accommodation (inc. laptop/projector, materials, room hire and insurance).	£1,374	60	75%	City wide	Caraway is a new charity advocating for older people across Southampton. We work with local churches, voluntary/statutory organisations and individuals to help them support the older people in their local community, through care home befriending and ministry, and activities in church and community settings which relieve loneliness and isolation.		Recommendation: Decline While the Panel are supportive of initiatives that aim to reduce isolation for older people, they felt the content of the training course would lead to the direct promotion of a religious doctrine and therefore it did not meet the grant eligibility criteria.	£0	
57	SOS Polonia Trust	Towards the costs of extra support needed for clients due to Brexit.	£2,362	270	100%	City wide	SOS Polonia is a charity based in Southampton (drop - in centre) and provides advice and support to Eastern European newcomers in Southampton. We help this particular marginalised group integrate into their new communities, improve their quality of life by providing opportunities for education (English lessons), recreation and self-development.		Recommendation: Fully fund This is a good application that meets the criteria. The Panel are happy to fully support it.	£2,362	Suggest they link in with Advice in Southampton and the local Third Party Hate Crime Reporting Network (if they aren't already).
Priority 3. Sub-total			£16,202						Priority 3. Sub-total	£10,594	

Priority 4. Southampton is an attractive and modern city where people are proud to live and work

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58	Highfield Residents Association	Towards the costs of insurance, venue hire for regular meetings, AGM costs, printing and basic stationery.	£1,800	500	100%	Portsmouth	We are a residents association that helps residents to improve their local community. We challenge planning applications and take part in community activities.		Recommendation: Part fund This application was deferred from round 1 as some supporting documents were missing. These have now been submitted. The Panel are happy to support local resident's associations but felt some of the costs were high. The have recommended part funding as a contribution.	£500	
59	Friends of Riverside Park	Towards the costs of their newsletters, flyers/membership forms, insurance and litter pickers.	£500	14,000	100%	Bitterne Park	We help to maintain and improve Riverside Park by undertaking monthly litter picks, monitoring the condition of paths, seats, buildings, play areas etc, bringing defects to the Council's attention. We improve the appearance in the park by bulb planting and hedge improvement. We raise funds to provide new facilities or replace worn out items in conjunction with a park user's consultation survey.		Recommendation: Fully fund This is a good application that meets the criteria. The Panel are happy to fully support it.	£500	
60	Maybush Growing Buddies	Towards the start up costs of the project, including materials to build planters, fencing, compost, seeds, pots and seating.	£1,600	50+	100%	Millbrook	Setting up a constituted community gardening club, making it self sustainable (possible users making a donation/pay fee). Improving local area for residents. Enhancing the area, sharing skills and knowledge, safe place to meet, social and creating community spirit. Education, teaching the local children about growing.		Recommendation: Fully fund This is a good application that meets the criteria. The Panel are happy to fully support it.	£1,600	
61	Solent Sky	Towards the costs of a mobile event stand, graphics, and promotional leaflets for their new Spitfire Legend project, which includes a chance for one resident to win a flight in a Spitfire.	£2,483	All city residents	100%	City wide	Solent Sky preserves the aviation history of the Solent area. Our activities include: Preservation and conservation of aircraft, and other significant artefacts and archival documents. Making these collections and archives accessible to the public, researchers, and the media. Staging education activities for school and college parties, and other learning groups.		Recommendation: Fully fund This is a good application that meets the criteria. The Panel are happy to support it, providing the sign up is targeted at harder to reach people, such as disabled people, minority groups and those living in deprived areas.	£2,483	Condition: To target membership sign up to harder to reach people that would not otherwise have the opportunity to get involved. This will ensure the membership is reflective of the city's population.
62	Janson Road Residents Group	Towards the costs of replacing gardening tools to clear the cutway at the end of the road and paper/ink for printing quarterly newsletters and leaflets and insurance.	£818	110 households	100%	Shirley	Our main aim is to make Janson Road a better place to live. We send quarterly emails with minutes of our meetings to residents, post flyers to 110 households, comment on planning applications, do regular litter picks, contact relevant authorities when issues arise, e.g.anti-social behavior, speeding in the road, invite representatives to our meetings eg:councillors,CPSO's,local business, and other residents groups.		Recommendation: Fully fund This is a good application that meets the criteria. The Panel are happy to fully support it.	£818	Reminder the group is responsible for anyone using the tools, making sure they are aware of how to use them properly and the group should conduct a risk assessment before using the power tools in public areas.
63	Mu Collective CIC	Towards the costs of an arts exhibition, including materials, volunteer expenses, artist fees, workshops, publicity and planning.	£2,464	300	95%	City wide	The Mu Collective CIC is a non-for-profit social enterprise, aiming at building local community of active learners and creative individuals who share common values and objectives within Mu Collective and contributing to wider audience with positive cultural and social changes.		Recommendation: Fully fund This is a good application that meets the criteria. The Panel are happy to fully support it.	£2,464	

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64	North Southampton Community Forum	Towards general running costs of the group - meeting costs, computer repairs, NORA liaison, insurance, broadband costs and other costs.	£600	15,000	100%	Bassett	Support to community associations, exchange of problems and solutions to new groups in their early stages, attend their meetings. University liaison is also growing activity.		Recommendation: Part fund The Panel are happy to support local resident's groups but no estimates were provided for the telephone/broadband costs and it was therefore not possible to determine if they were eligible. They have recommended part funding as a contribution.	£500	
		Priority 4. Sub-total	£10,265						Priority 4. Sub-total	£8,865	

Priority	Requested	Panel Recommendation
1	n/a	n/a
2	£22,261	£18,985
3	£16,202	£10,594
4	£10,265	£8,865
T	£48,728	£38,444
Budget		£100,000
Returned money		£0
Awarded R1		£40,327
Recommended R2		£38,444
Remainder		£21,229